



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Joseph DeMartino
Executive Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Program Reporting,
Analysis & Accountability

HRA FACTS:

JANUARY 2007

	<u>JANUARY 2007</u>	<u>DECEMBER 2006</u>	<u>JANUARY 2006</u>	<u>JANUARY 2002</u>
<u>PUBLIC ASSISTANCE</u>				
Public Assistance Recipients	377,896	380,740	412,454	459,159
FAP (formerly AFDC)	165,871	167,722	192,688	272,908
60 Month converted to SNA	87,253	88,187	105,931	102,932
SNA (formerly HR)**	124,772	124,831	113,835	83,319
Public Assistance Cases	193,748	195,095	209,279	220,513
FAP (formerly AFDC)	75,451	76,324	85,304	112,836
60 Month converted to SNA	27,918	28,255	34,257	30,729
SNA (formerly HR)**	90,379	90,516	89,718	76,948
Public Assistance Children	215,140	217,119	234,406	263,992
FAP (formerly AFDC)	125,456	126,748	142,221	192,261
60 Month converted to SNA	61,009	61,821	71,795	68,494
SNA (formerly HR)**	28,675	28,550	20,390	3,237
Total Public Assistance				
Gross Expenditure:	\$103,786,844	\$104,693,994	\$106,919,735	\$103,291,724
FAP (formerly AFDC)	\$41,797,894	\$42,292,233	\$48,128,804	\$59,137,993
60 Month converted to SNA	\$18,275,578	\$18,234,552	\$18,849,591	\$16,345,978
SNA (formerly HR)**	\$45,713,372	\$46,167,209	\$39,941,340	\$27,807,753
<u>EMPLOYMENT</u>				
Job Placements	6,155	6,815	7,124	34,014
FAP (formerly AFDC)	2,770	3,066	3,134	N/A
60 Month converted to SN	1,046	1,159	1,069	N/A
SNA (formerly HR)	2,339	2,590	2,921	N/A
Retention^a				
Retention - 3 Months	88%	88%	87%	N/A
Retention - 6 Months	81%	80%	73%	N/A
<u>FOOD STAMPS</u>				
Food Stamp Recipients	1,096,107	1,095,965	1,096,798	798,396
Public Assistance	410,365	412,546	448,996	439,766
Non-Public Assistance & SSI	685,742	683,419	647,802	358,630
Food Stamp Households	593,669	592,222	593,359	415,847
Public Assistance	184,932	185,927	200,910	189,562
Non-Public Assistance & SSI	408,737	406,295	392,449	226,285
<u>MEDICAID</u>				
Total Medicaid Enrollees^b	2,553,064	2,566,774	2,622,658	1,715,613
Medicaid - Only	1,775,529	1,782,231	1,807,056	818,713
Managed Care Enrollees	1,489,773	1,485,428	1,499,307	495,922
<u>SSI</u>				
SSI Recipients	404,874	404,795	402,673	397,049
Aged	106,109	106,197	106,157	106,030
Disabled & Blind	298,765	298,598	296,416	291,019
<u>CHILD SUPPORT ENFORCEMENT</u>				
Total Cases (With Orders)^c	294,961	299,524	299,719	N/A
PA Support Cases ^c	39,089	39,896	49,244	N/A
NPA Support Cases ^c	255,872	259,628	250,475	N/A
Total Collections - \$000	56,763	44,348	53,374	32,215
<u>HOMELESSNESS:</u>				
<u>PREVENTION or DIVERSION</u>				
Households Served	8,669	6,720	7,844	4,628
Successful Interventions	99.90%	100.00%	100.00%	97.94%
Homeless Households Served	800	747	842	860
Diverted: by HRA at PATH	17.70%	20.00%	21.27%	6.45%
<u>DOMESTIC VIOLENCE & EMERGENCY</u>				
<u>INTERVENTION SERVICES</u>	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
Domestic Violence:				
Average Number of Families Served per Day	666	698	616	N/A
Nonresidential Program Active Caseload	2,744	2,767	2,789	N/A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	810,585	701,010	628,986	N/A
Number of Persons served in Soup Kitchens ^d	251,303	270,098	280,217	N/A
<u>HASA</u>				
Total HASA Cases	30,227	30,149	30,300	28,921
Family Cases	5,115	5,150	5,345	5,185
Single Cases	25,112	24,999	24,955	23,736
Homemaker Cases	452	457	501	542
Rental Assistance/Housing Cases ^e	24,294	31,094	30,208	25,454
<u>HOME CARE</u>				
Total Home Care Cases	64,059	64,249	65,745	65,213
Total Home Attendant Cases	43,595	43,805	45,103	46,548
Housekeeper Cases	6,536	6,560	7,062	7,998
Long Term Home Health Care Cases	13,928	13,884	13,580	10,667
<u>ADULT PROTECTIVE SERVICES</u>				
Total Active Cases	6,132	6,178	5,607	3,492
Total Referrals Received	1,131	1,140	1,111	681
Total Supportive Housing Placements	12,550	12,559	12,884	13,521

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, October 2006. For more detailed information call (212) 331-6075.

© Copyright 2006 The City of New York, Department of Social Services
For permission to reproduce all or part
Of this material contact the New York City
Human Resources Administration

** December 2001 Placement figure includes NPA Food Stamp and WIA Employer Reported figures.

** As of October 2006 Two Parent category has been reallocated to Safety Net Non-MOE

a As January 2004 Retention figures does not include subsidized placements. As of August 2004 Retention figures from 2004 are calculated based on unduplicated placement

b Total Figures for Medicaid Enrollees includes CHP part A and FHF

c Reporting method has changed for PA and NPA Child Support Cases as of July 2006

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month

e As of December 2006 HASA Rental Assistance/Housing Cases do not include Emergency and Non-Emergency Case:


Swati Desai, Ph.D.
Executive Deputy Commissioner

VERNA EGGLESTON
Administrator/Commissioner

Office of Program Reporting
Analysis & Accountability

HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2007

PUBLIC ASSISTANCE (PA) RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	21,963	10,660
Bronx	62,260	27,371
Queens	21,140	9,821
Brooklyn	54,035	24,741
Staten Island	5,985	2,632
Others ^c	488	226
Total	165,871	75,451

Family Assistance Program (FAP)^a

Persons	Cases
21,963	10,660
62,260	27,371
21,140	9,821
54,035	24,741
5,985	2,632
488	226
165,871	75,451

Safety Net Assistance (SNA)^b

Persons	Cases
21,566	18,269
40,077	26,985
18,579	12,776
42,300	29,111
3,461	2,525
789	713
124,772	90,379

60 mo. Converted to SNA

Persons	Cases
12,044	4,122
35,901	11,431
8,690	2,787
28,411	8,934
2,096	605
111	39

BENEFITS

Benefit	JANUARY 2007 Family Size	JANUARY 2006 Family Size
Total Maximum Public Assistance	3	1
Grant by Household size	\$352	\$352
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average PA Grant	\$366	\$351
Average PA Shelter Allowance-Pvt Only ^d	\$340	\$269
Average Food Stamp benefit ^e	\$117	\$110

JANUARY 2007 Family Size

JANUARY 2006 Family Size

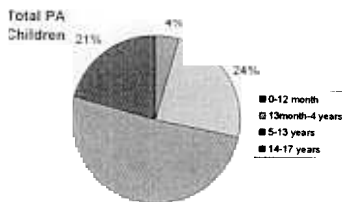
JANUARY 2005 Family Size

PA POPULATION BY AGE GROUP

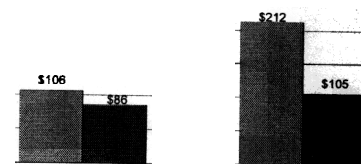
Ages^d

Children:

Age Group	FAP	SNA	60 Mo. Converted to SNA
0-12 months	4%	1%	1%
13 month - 4 years	22%	6%	8%
5 - 13 years	36%	12%	42%
14 - 17 years	14%	6%	18%

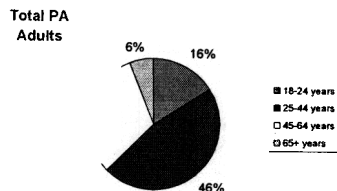


AVERAGE MONTHLY PER PERSON
FS AND TANF GRANT,
NATIONAL vs. NYC, FFY 2004^f



Adults

Age Group	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years			5%
25 - 44 years			20%
45 - 64 years			5%
65+			



CASELOAD PROFILE:

Citizenship: (Case Head)^g

Citizenship	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	82%	89%
Permanent Resident	7%	16%	11%
Asylum/Refugees/Other		2%	1%

Education: (Adult Case Head)^g

Education	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^h	9%	12%	9%
9th to 11th grade	43%	40%	45%
HS or post HS grade	47%	49%	46%

Sex^g

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	16%	51%	12%
Female Adults	84%	49%	88%

Children^g

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.66		
Cases with Children			

Ethnicity: (Case Head)^g

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	42%	49%	48%
Hispanic	51%	34%	45%
White	6%	11%	5%
Other	2%	6%	1%

HRA/DSS

Total Full-Time Employees

JANUARY 2007
13,928

OCTOBER 2006
14,729

JANUARY 2006
14,295

JANUARY 2005
12,832

a Formerly Aid to Families with Dependant Children (AFDC)

b Formerly Home Relief (HR)

c Non-NYC residents included.

d Data is extracted from Enterprise Data Warehouse (EDW).

e Food Stamp Eligibility Report, December 2006/January 2005/January 2004.

f Sorted PA file-October 2006.

h National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.

i Data includes No School category.

© Copyright 2006 The City of New York, Department of Social Services
For permission to reproduce all or part
Of this material contact the New York City
Human Resources Administration